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File No 29-45

Previous References

Serial Nos 7, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for Jubbulpore

SUBJECT

Budget Estimate of the Madhya Pradesh Municipality for 1946-47

L 1040-A1 & 2B 7.46

Dr & C to Manager Camp Police for sanction pls.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Maddur Town **Municipality**

for the year 1946-1947

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1946 —1947

Items	Estimate for the ensuing year 1946 47	Revised estimate for the current year 1945 46	Sanctioned estimate for the current year 1945 46	Accounts of past year 1944 45 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946 47	Revised estimate for the current year 1945 46	Sanctioned estimate for the current year 1945 46	Accounts of past year 1944 45 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	18,600	14,150	15,100	14,689			A General Administration	6,092	2,591	3,179	2,571		
B Realization under Special Acts	175	125	175	89			B Public safety	1,535	1,510	1,535	1,377		
							C Public works carried out by P W D						
C Revenue derived from Municipal property and powers apart from taxation	6,413	1,382	1,360	1,466			D Do by Civil Dept	4,548	2,028	2,836	1,982		
							E Public health and convenience	5,816	5,146	6,255	3,810		
D Grants and contributions	850	1,750	1,000	2,000			F Public Instruction	2,545	45	45	45		
							G Contributions and grants in aid (Private)	50	50	50	125		
E Miscellaneous	10	10	100	162			H Miscellaneous	1,900	658	2,275	812		
F Public debt	700	1,325	1,100	767			I Public debt	3,500	1,175	3,900	964		
Total Receipts	26,750	18,742	18,835	19173			Total Expenditure	25,986	13,203	20,075	11,686		
Opening Balance X O B on 1/5/46	15,770	14,049	11,000	6,562			Closing Balance	16,534	19,588	9,760	14,049		
Grand Total	42,520	32,791	29,835	25,735			Grand Total	42,520	32,791	29,835	25,735		

X Arrears and Pres are omitted

Town President
Municipal Council
Maddur

Town President
Municipal Council
Maddur

B Statement showing the details of estimates of receipts for the year 1946 —1947

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	9,500 -	9,500	9,000	9,471	1)
2 Taxes on buildings and lands 1)	4,000	4,000	4,000	3,620	
3 Taxes on vehicles and animals 2)	400 -	250	400	56	2)
4 Taxes on professions and trades					
5 Tolls and ferries 3)	3,000				
6 Water tax					3)
7 Lighting tax 4)	1,000	750	1,000	918	
8 Conservancy cesses (including scavenging and latrine rates)	-				
9 Mohatarfa—					4)
(a) Shop tax	500	500	500	427	
(b) Oil mill tax					
(c) Cart tax 5)	200	150	200	197	5)
Total 9					
10 Other taxes (to be specified)					
Total A	18,600	14,150	15,100	14,689	
B Realizations under Special Acts—					6)
1 Pounds—					
Fines for cattle trespass	100	100	100	80	
Sale of stray cattle 6)	50	-	50		
Refund of feeding charges	25	25	25	9	
Other items					

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									7)
3	Other items (to be specified)									
	Total B	175		125		175		89		
C	Revenue derived from Municipal property and powers apart from Taxation—									
1	Rents of buildings lands etc									
2	Sale proceeds of lands and produce of lands etc —									
	Sale of lands 7)	5,000		-		-		-		
	Sale of grass									9)
	Sale of trees									
	Amarayi									
	Other items									
	Total 2									
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc 9)	100		195		75		105		
4	Sale proceeds of smuggled goods									9)
5	Fees and revenue from educational institutions—									
	School fees 9)	1,000								
	Other receipts									
6	Fees and revenue from markets and slaughter houses—									
	Income from markets Ground Rent	100		100		100		212		
	Income from slaughter houses Fuel fees	100		100		100				
	Total 6									

ఈ టాపిసల్లు అందుచ ఎక్సైజ్ షాపిక్ష్ బడ్జెట్ ఆఫీసర్ శ్రీమతి పొంక్షిపిరుపుచ అంద ఎంతిల కాలంలో క్షీణుగా ఉన్న ఎల్లో మంది ఒక్కరిం ఎనాలిసిస్ చేయలేక పోవటంకు దయచేసి క్షమించగలరు

44-45 సం కాలు కాళ్ళు 45-46 సం కాలంలో మాటికి తిక్కిక్ వచ్చినప్పుడు సేల్ అయిన్ సారాబ్బరువన్న కంటాలు మాత్రం తీసుకొని 45 రూ॥ పై శ్లేబ్ లో ఉంచినట్లు అందుచ అంద ఎంతిల కాలంలో 100 రూ॥ సేల్ అయినట్లు దయచేసి క్షమించగలరు

ఈ ముంచిల కాలంలో ఈ టాపిసల్లు ఉందు స్కూళ్ళలో లభ్యమవుచ అంద స్కూల్ ఫీజులు 1000 రూ॥ గల్గి ఉన్నట్లు సేల్ అయినట్లు దయచేసి క్షమించగలరు

B Statement showing the details of estimates of receipts for the year 1946 —1947 —(*contd*)

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	15	15	10	6	
9 License fees —	100	102	75	85	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees							
Total 10							
11 Fines							
12 Interest on investments							10) కొన్ని కాలములో ఈ శీర్షిక క్రింద ఏమీ చూపలేదు ఎందుకు కాలములో లెక్కలో ఏమీ చూపలేదు దయచేసి వివరములు పంపుటకోరడమైనది.
13 Land revenue and cesses	10) —			100			
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks							
Sale of fort stones							
Sale of unserviceable articles							
Miscellaneous (Municipal Refund)	11)	11)	870	900	1058		11) కొన్ని కాలములో 1-4-46 నుండి ఈ శీర్షిక క్రింద ఏమీ చూపలేదు ఎందుకు కాలములో ఈ శీర్షిక క్రింద ఏమీ చూపలేదు దయచేసి వివరములు పంపుటకోరడమైనది
Total 15							
Total C	6,415		1,382	1,360	1,466		
) Grants and Contributions—							
1 From Government—							
For road repairs							
For sanitary purposes			1,750		2,000		
For educational purposes	12) 850			—			12) ఎందుకు కాలములో ఈ శీర్షిక క్రింద ఏమీ చూపలేదు ఎందుకు కాలములో ఈ శీర్షిక క్రింద ఏమీ చూపలేదు దయచేసి వివరములు పంపుటకోరడమైనది
Purnaiya's Chattram feeding charges							
Total 1							
2 From District Funds —							
For road repairs							
3 From other sources							
(a) Local Funds (General)							13) కొన్ని కాలములో దసరాకు జాతర ఉన్నది మళ్ళా ఆ ఉత్సవములు ఎప్పుడు నడిపించడం లేదు కనుక ఈ కాలములో ఏమీ చూపలేదు దయచేసి వివరములు పంపుటకోరడమైనది.
(b) Muzrai Funds	13)			1,000			
(c) Other sources (to be specified)—							
Repairs of railway approach road Sringeri Mutt							
Total 3							
Total D	850		1750	1,000	2,000		

B Statement showing details of estimates of receipts for the year 1946 —1947 —(*concld*)

Items of receipts	Estimate for the ensuing year 1946 —1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
L Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	10	10	100	162	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E	10	10	100	162	
F Public debt—					
1 Loans					
2 Deposits	100	675	500	100	
3 Advances	100	300	100	245	
4 Other items (to be specified)	500	350	500	422	
New extension receipts (Bangalore City)					
Stock credits	700	1,325	1,100	767	
Total Public Debt					
TOTAL RECEIPTS	26,750	18,742	18,835	19,173	

Town President
Municipal Council
Bangalore

Statement showing the details of estimates of expenditure for the year 1946—1947

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					1) ఈ మునిసిపాలిటీయు టౌన్ మునిసిపాలిటీ యుగాటువుట రిందటి కుళ్ళి 10000 రూపాయల లోపు ఒక సంవత్సరంలో ఒక్కసారి బదులు రెండు సార్లు 25 % 36 సం॥ వచ్చింది. 2-8-11-821-M 16-35-82 నెం॥ గవర్నమెంటు ఆర్డరు ప్రకారం 1-1-25 వ తేదీనుండి రెండు సంవత్సరాలకి ఇన్క్రిమెంటు 985 రూపాయలకి పెంచడమైనది దాని వివరాలు మంజూరాంగ బేలకు
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					2) ఈ లోటు రెండులక్షల రూపాయలకి T A పెరుగుదలలోను దాని వివరాలు మంజూరాంగ బేలకు
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					3) ఈ మునిసిపాలిటీయు టౌన్ మునిసిపాలిటీ యుగాటువు కనక చిన్న చిన్న పనులకు కొన్ని సంవత్సరాలకి ఒక్కసారి బదులు రెండు సార్లు ఖర్చు పెట్టడానికి అవకాశం ఉన్నది. దాని వివరాలు మంజూరాంగ బేలకు
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment 1)	985	635	635	601	4) ఈ మునిసిపాలిటీయు టౌన్ మునిసిపాలిటీ యుగాటువు రిందటి కుళ్ళి కొన్ని సామానులకి (furniture) కొన్ని సంవత్సరాలకి ఒక్కసారి బదులు రెండు సార్లు 500 రూపాయలకి పెంచడమైనది దాని వివరాలు మంజూరాంగ బేలకు
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary					
Local allowance					5) MA M 319 నెంబరుగల ప్రొసీడింగు వారుగా గవర్నమెంటు క్లాంటోడే ప్రొవిజనల్ ఎకౌంటెంటు వారుగా వారి జీతం 100 రూపాయలకి పెంచడమైనది దాని వివరాలు మంజూరాంగ బేలకు
(b) Travelling allowance 2)	25	10	25	17	
(c) Contingencies 3)	48	24	24	24	
(d) Furniture 4)	500	25	250	127	
(e) Stationery supplied by Government Stationery Depot 5)	100	60	50	68	

C Statement showing the details of estimates of expenditure for the year 1946 —1947 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					6) 1-1-46 నుండి ఈ మొత్తం కార్యాలయాలు ఉపయోగించు
Purchase of books and journals	15	15	15	3	కొరకు ఉపయోగించబడుతుంది. ఈ మొత్తం
Book binding charges					కొనుగోలు చేసిన పుస్తకాలు, పుస్తకాలు
Postage charges	5	5	5		daily market fee వసూలు చేయడానికి
Telegram charges					టపా, టెలిగ్రాఫ్ ఖర్చులకు సంబంధించిన
Printing charges	250	150	200		మొత్తం 7) ఈ మొత్తం ముద్రణ ఖర్చులకు
Advertisement charges (Audit Office)	50	50	50	48	(Uniform) కొనుగోలు చేయడానికి
Clothing charges 7)	100			51	మొత్తం. దుస్తులకు చెల్లించిన
Belts and badges					
Total (*f*)					8) కార్యాలయాల్లో వివిధ కార్యకలాపాలలో
Total 2					ముద్రణకాగితం 10 రూ. మిగిలిన 150 రూ
Total I					ఖర్చులో 200 రూ. మొత్తం 150 రూ
II Collection—					పోస్టేజీ ఖర్చులు మరియు వివిధ
1 Octroi—					ఖర్చుల కోసం 50 రూ. మిగిలిన 150 రూ
(*a*) Establishment	5) 1,000	777	660	655	వినియోగించబడుతుంది. ఈ మొత్తం
Permanent					యొక్క కార్యాలయాల్లో 1000
Temporary					సిబ్బందికి. దుస్తులకు చెల్లించిన
Revision of Establishment					9) కార్యాలయాల్లో ఉద్యోగుల చిహ్నాలకు
Total (*a*)					ఈ క్రింది అలవెన్సులు కూడా. మద్రాసు
(*b*) Commission Cy allowance 9)	36		36		బాక్సు పోర్టర్ వారికి కూడా ఉద్యోగి

(c) Other charges (to be specified)—										
Rewards		25			25			25		23
Rent									10)	
Contingencies	10)	24			12			12		12
Miscellaneous										
Total (c)										
Total 1									11)	
Other taxes— Mohatarfa										
(a) Establishment -										
Permanent	11)	540			215			355		735
Temporary	12)				541			455		
Total (a)									12)	
(b) Commission										
(c) Other charges (to be specified)										
Contingencies	13)	24			12			12		12
Painting door numbers	14)	100			15			25		
Bicycles badges	15)	50						50		
Total (c)									13)	
Total 2										
3 Rents and other receipts—										
Establishment—									13)	
Permanent (Toll)	16)	2,000								
Temporary									16)	
4 Refunds										
Total II										
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	17)	185			220			220		195
Total A		6,092			2,591			3,179		2,571

ವಸೂಲಾತಿಯ ಬಜೆಟಿನ ಗಾತ್ರವನ್ನು ಅಂದಾಜು ಮಾಡಲು ಸಾಧ್ಯವಾಗುವಂತೆ ಪ್ರತಿ ತಿಂಗಳ ಕೊನೆಯಲ್ಲಿ ಬಾಕಿ ಇರುವ ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಬೇಕು.

10) ಕಾಲ್ಪನಿಕ ಕಾಲಂನಲ್ಲಿ 12ರಂತೆ ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ. ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಹಾಗೆ ಮಾಡುವುದು ಸಾಧ್ಯವಾಗದೆ ಇರಬಹುದು. ಆದ್ದರಿಂದ ಅಂದಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿ ತಿಂಗಳ ಕೊನೆಯಲ್ಲಿ ಬಾಕಿ ಇರುವ ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಬೇಕು.

11) ಕಾಲ್ಪನಿಕ ಕಾಲಮ್ — 4 ತಿಂಗಳು ಕಾಲ ಬಳಕೆಯಲ್ಲಿರುವ ಸಾಧ್ಯತೆ ಇರುವುದರಿಂದ ಮೊಹತರ್ಫಾ establishment ಅನ್ನು ಅಳವಡಿಸಲು ಮುಂದಿನ ಕಾಲಮ್‌ನಲ್ಲಿ 10ರಂತೆ ತಲಾ ಮೂರು ಪಟ್ಟು ಹೆಚ್ಚಿಸಿ ಅಂದಾಜನ್ನು ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ. ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಹಾಗೆ ಮಾಡುವುದು ಸಾಧ್ಯವಾಗದೆ ಇರಬಹುದು. ಆದ್ದರಿಂದ ಅಂದಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿ ತಿಂಗಳ ಕೊನೆಯಲ್ಲಿ ಬಾಕಿ ಇರುವ ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಬೇಕು.

12) ಕಾಲ್ಪನಿಕ ಕಾಲಮ್ — 6 ತಿಂಗಳ ಕಾಲ ಬಳಸುವ ನಿರೀಕ್ಷೆಯನ್ನು ಹೊಂದಿರುವುದರಿಂದ 10ಕ್ಕೆ 10ನ್ನು ಸೇರಿಸಲಾಗಿದೆ. ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಹಾಗೆ ಮಾಡುವುದು ಸಾಧ್ಯವಾಗದೆ ಇರಬಹುದು. ಆದ್ದರಿಂದ ಅಂದಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿ ತಿಂಗಳ ಕೊನೆಯಲ್ಲಿ ಬಾಕಿ ಇರುವ ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಬೇಕು.

14) ಕಾಲ್ಪನಿಕ ಕಾಲಮ್‌ನಲ್ಲಿ ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಸಂಬಂಧಪಟ್ಟ ಕಾರ್ಯಗಳು 100ರಂತೆ ಪೂರೈಸಲ್ಪಡುವುದನ್ನು ತೋರಿಸಲಾಗಿದೆ. ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಹಾಗೆ ಮಾಡುವುದು ಸಾಧ್ಯವಾಗದೆ ಇರಬಹುದು. ಆದ್ದರಿಂದ ಅಂದಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿ ತಿಂಗಳ ಕೊನೆಯಲ್ಲಿ ಬಾಕಿ ಇರುವ ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಬೇಕು.

15) ಕಾಲ್ಪನಿಕ ಕಾಲಮ್‌ನಲ್ಲಿ 12ರಂತೆ ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ. ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಹಾಗೆ ಮಾಡುವುದು ಸಾಧ್ಯವಾಗದೆ ಇರಬಹುದು. ಆದ್ದರಿಂದ ಅಂದಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿ ತಿಂಗಳ ಕೊನೆಯಲ್ಲಿ ಬಾಕಿ ಇರುವ ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಬೇಕು.

13) ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಬೈಸಿಕಲ್ ಬ್ಯಾಡ್ಜ್‌ಗಳ ಸಂಖ್ಯೆಯು ಹೆಚ್ಚಾಗುವುದರಿಂದ ಮುಂದಿನ ಕಾಲಮ್‌ನಲ್ಲಿ ಅದನ್ನು ತೋರಿಸಲಾಗಿದೆ. ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಹಾಗೆ ಮಾಡುವುದು ಸಾಧ್ಯವಾಗದೆ ಇರಬಹುದು. ಆದ್ದರಿಂದ ಅಂದಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿ ತಿಂಗಳ ಕೊನೆಯಲ್ಲಿ ಬಾಕಿ ಇರುವ ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಬೇಕು.

16) ಮುಂದಿನ ಕಾಲಮ್‌ನಲ್ಲಿ ಟೋಲ್ ಪ್ರಮಾಣವನ್ನು ಸಂಗ್ರಹಿಸಲು 10ರಷ್ಟು ಖರ್ಚಾಗುವುದನ್ನು ಪರಿಗಣಿಸಿ ಒಟ್ಟಿಗೆ 2000ರಂತೆ ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ. ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಹಾಗೆ ಮಾಡುವುದು ಸಾಧ್ಯವಾಗದೆ ಇರಬಹುದು. ಆದ್ದರಿಂದ ಅಂದಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿ ತಿಂಗಳ ಕೊನೆಯಲ್ಲಿ ಬಾಕಿ ಇರುವ ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಬೇಕು.

17) 42-43 ವರ್ಷದಿಂದ 43-44ನೇ ಸಾಲುಗಳಲ್ಲಿ ಕಡಿಮೆ ಕೊಟ್ಟಿರುವುದು ಕೇಳಿಸರಿ ಕಾಂಪ್ರಿಹೆನ್ಸಿವ್ ಸ್ಕೀಮಿನಲ್ಲಿ ಹೆಚ್ಚಳ ಕಾಣುವುದರಿಂದ ಮುಂದಿನ ಕಾಲಮ್‌ನಲ್ಲಿ 220ರಂತೆ ಮುಂದುವರಿಸಲಾಗಿದೆ. ಮುಂದಿನ ವರ್ಷಗಳಲ್ಲಿ ಹಾಗೆ ಮಾಡುವುದು ಸಾಧ್ಯವಾಗದೆ ಇರಬಹುದು. ಆದ್ದರಿಂದ ಅಂದಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಪ್ರತಿ ತಿಂಗಳ ಕೊನೆಯಲ್ಲಿ ಬಾಕಿ ಇರುವ ಮೊತ್ತವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ತೋರಿಸಬೇಕು.

B Statement showing the details of estimates of receipts for the year 1946 —1947

Items of receip s	Estimate for the ensu ing year 1946 —1947	Revised estimate for the current year 1945 —1946	Sanctioned estimate for the current year 1945 —1946	Accounts of past year 1944 —1945 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	1,500	1,500	1,500	1,375	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting monkeys	25		25	-	1) ಅಂಥ ಮಾಯಿಗಳ ಕೊಂಡೊಯ್ಯಲು ಖರ್ಚು ಈ ಕೆಲಸಕ್ಕಿಂದ ಪಾರ್ಟಿಗಳು ದೊರಕದೆ ಇರುವುದರಿಂದ ಖರ್ಚು ಕಡಿಮೆ ಆಗಿರುವುದು
Destruction of snakes	5	5	5	2	
Destruction of dogs and kites	5	5	5		
Total 3					
4 Miscellaneous					
Total B	1,535	1,510	1,535		

C Public Works carried out by Public Works Department—										
(1) Original works										
(2) Repairs										
(3) Establi hment										
(4) Tools and plant										
Total C										
D Public Works carried out by Civil Department—										
(1) Origin l works	19)	3,000		1,500		1,800		1,912		19)
(2) Repairs										
(3) Compensation	20)	1,500		516		1,000		48		
(4) Tools and plant										
(5) Establishment charges—										
Permanent										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies (Radio Operating)	21)	48		12		36		22		20)
Total (5)										
Total D		4,548		2,028		2836		1982		
E Public Health and Convenience—										
1 Health Office –										
(a) Health Officer										
(b) Establishment—										21)
Permanent										
Temporary										
(c) Other charges (Food Adulteration act)	22)	100		=Nil=		100		17		22)
Total 1										

19) ప్రాంతీయ పాలనాధికారి మనిషిగళన్ను కట్టడ పటిగళిగాగి పుదరిందలూ ఎక్కిసుత్తిన్నవరిగి నక్షెయుళ్ళిరువ గాయ పిలనిదన్ను మొగ్గిసి బేకాగిరువుదరిందలూ కొంటి కొండరెడ్డ పాంప్లారాడుగళ్ళ మట్టు అవనేక రువాటి యుంటాగి భర్తిగె పటిగాగిరువుదరిందలూ 3,000 రూం కేటయిసిరుళ్ళి దంయువాడుళ్ళ యుం జూరారాగ బేకాగిదె

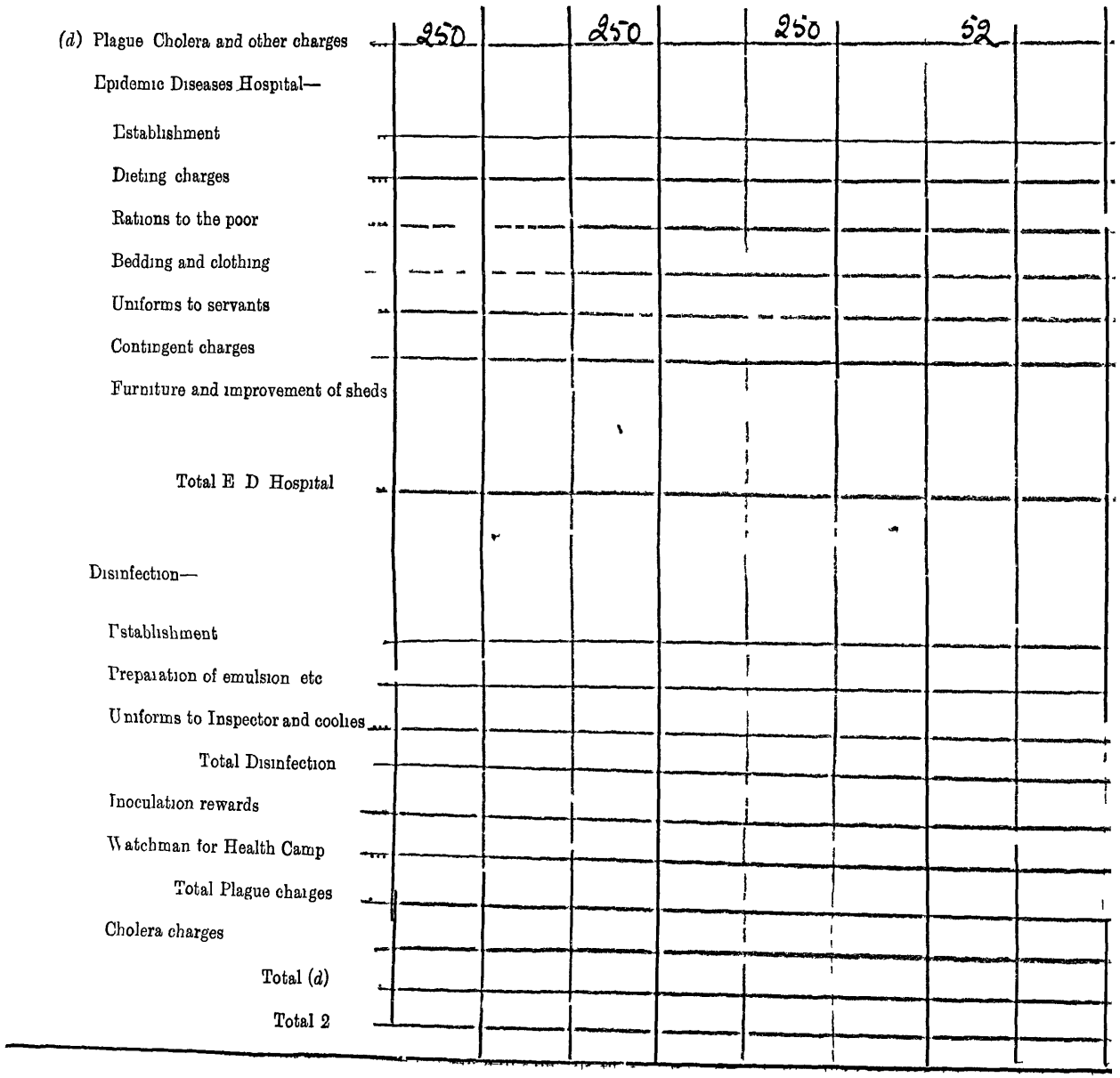
20) ముంబయి సాలుయల్లి A R P రూంగళల్లి కెలసమాడువ యాంత్రిక కెలసగళు ఇవుగళు అళ్ళిన్నిళ్ళి మాత్ర బేకాగిరువుదు అదరంతె కేంద్ర సర్కారవు రచిసిద ఔందర్యద 12-12-41నే దినాంక ద ఔందర్యద పాకార 1941-42 సాలిన బడ్జెట్ 1,500 రూం కేటయిసిరువుదు అదరల్లి 1,028 రూం కేటయిసిరుళ్ళి దంయువాడుళ్ళ యుం జూరారాగ బేకాగిదె

21) ఈ సాలుయల్లి ఆరోగ్యాధికారి కేచేరియల్లి ఒబ్బ ఎంయిళ్ళి దర్జెయ గుమాస్తెయన్ను కాయమవాగి నేమిసలు 48 రూం కేటయిసిరుళ్ళి దంయువాడుళ్ళ యుం జూరారాగ బేకాగిదె

22) ఈ సాలుయల్లి ఈ కెళగిన విషయగళల్లి 17-4-43నే దినాంక ద జి 810-81 గ్ 4 ఔందర్యద ప్రకారవాగి ఆహార కల్తియన్ను తడెయువ కాయిదె జారిగె తరువుదక్కాగి 100 రూం కేటయిసిరుళ్ళి దంయువాడుళ్ళ యుం జూరారాగ బేకాగిదె

B Statement showing the details of estimates of receipts for the year 1946—1947 —(*contd*)

Items of receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(a) Establishment—	4,000	—	4,062		4,062		3,197		
Permanent									
Temporary								23)	జొండమాలాగడ్డు కాలువ్యుక్కల వాండుద రింద దుంబిల దారాలకి 10 రూ॥ శెలుపు చుటకి 2 జొండ దుంబిలగళ్ళ దంబుల్ల 432 రూ॥ కీ॥ చేసిరుక్కి దయు చేట్ట చుంబూరారాగ బేకు కు॥
Provision for additional establishment or revision of establishment— 23)	432		—		—		—		
Local allowance									
Total (a)									
Load watering and cleaning								24)	ఈ అక్కిలిపిడుక్కుపు కి రూ॥ రెండు రూపాయలు చొంబుచ రాంతరిగిన్న ఒకటి చూలకువ బక్క మొంబిల కాలకి 75 రూ॥ చేటుకిరుక్కి దయు చేసిచుట చుంబూరారాగ బేకు కు॥
(c) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts								25)	ఈ చేడ్డినటి కొర్రయాలుగళ్ళ దారవాసుగళ్ళ స్నే కొంతు కొళ్ళుచ్చె కొంబు దు దిల్ల వ రాగ దుంబిల దారాలకి 100 రూ॥ చేటుకిరుక్కి దయు చేట్ట చుంబూరారాగ బేకు కు॥
Repair of carts 24)	75		20		20		—		
Purchase of dustbins									
Purchase of brooms tools and plant 25)	100		50		50				
Miscellaneous									
Total (c)									


(d) Plague Cholera and other charges
250
250
250
52
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2

C Statement showing details of estimates of receipts for the year 1946 —1947 —(*contd*)

Items of receipts	Estimate for the ensuing year 1946 —1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944 —1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	—	—	—	—	—
(ii) Establishment	—	—	—	—	—
(iii) House rent contingencies and furniture—					
House rent	—	—	—	—	26) ప్రతి దవాఖానా లో F డిస్పెన్సరీ కి బాడిగె బాక్కి 30రూ॥ చొప్పున మిగతా కావలసిన 176రూ॥ ఆకాశ్కి ఆదుబ్ద రెండు మండలాలకు 360రూ॥ చొప్పున కేటాయిస్తే. దయచేసి మంజూరు చేయబడును Pon
Contingencies	—	—	—	—	
Furniture	—	—	—	—	
(iv) Dieting charges	—	—	—	—	—
(v) Bedding and clothing charges	—	—	—	—	—
(vi) Country medicines	—	—	—	—	27) L.9305-7/MX 3-45-22 dated 13-3-46 కు సంబంధించిన ఉత్తర్వు మేరకు ప్రతి 800 లకు ఒక అసిస్టెంట్ సర్జన్ కి చొప్పున 250రూ॥ ప్రతి 800 కు 300రూ॥ కేటాయించి. దయచేసి మంజూరు చేయబడును Pon
(vii) Travelling allowances	—	—	—	—	—
Total (*a*)	—	—	—	—	—
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters 26)	30	17	30	27	—
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital	—	—	—	—	—
Midwives Lady Asst Sub Surgeon 27)	300	285	240	220	—
Total (i)					

(ii) Reward for extra labour ceses and other items								
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
23)	120		120		120		120	
	120		120		120		—	

28) L 2281-3-1-MY 45-11 dated 21-9-45
నే 4వర్ష మంటే ఆర్థిక్ సంవత్సరం చివరి మాసం ఆయుర్వేద పండితులకూ మున్షీలకూ 120రూ॥ చొ॥ నే 240రూ॥ వేతనాలకై దుబారాలు చెంచుకూరాదని వేటు

C Statement showing the details of estimates of expenditure for the year 1946 —1947 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute (Anturabic treatment)	25	25	25		
(*g*) Veterinary Hospitals and Dispensaries	50	50	50	50	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent (Lymph charges)	27	27	27	27	24) టీకాల్కై మరియు కొత్తగా చేయవలసిన పనిపై కాండ్రకోట వద్ద ఎంపికైన కొత్తవారిని శిక్షణ కొరకు పంపవలసి వచ్చినందున
Temporary (Leprosy Fund)	5	5	5	5	
(*ii*) Other items					
Red cross Society (*h*)	5	5	5	5	దండు చేయడానికి మరియు కొత్తగా చేరిన
Scout Guard Formation 24)	5	10	5	5	
Registration of Births and Deaths					30) Registration of Births and Deaths కొత్తగా కాలువ కొనేటి మీద కొత్తగా 36 మంది
Establishment—					
Permanent					చేరినందున కొత్తగా నియామకాల్కై, పాతవి పదోన్నతుల్లో, చేయవలసి
Temporary					కాలంలో 12 మంది కొత్తవారిని శిక్షణకొరకై పంపవలసి
Contingencies 3a)	12		36		వచ్చినందున అదనపు ఖర్చు
House rent					
Total 4					

5 Maintenance of public gardens and buildings—						
Establishment						
Purchase of plant seed etc						
Cart hire						
Miscellaneous						
Total 5						
6 Markets and Slaughter houses—						
Market establishment						
Slaughterhouse establishment						
Miscellaneous						
Total 6						
7 Cattle pounds—						
(a) Establishment						
(b) Commission	25			25	10	
(c) Feeding charges						
Rewards to impounders	10			10		
Total 7						
8 Public Conveyances						
Establishment						
Contingencies						
Drivers badges						
Printing numbers of carriages						
Total 8						

17

3) పాలు కాలువల్లో ఈ శీర్షికల్లో వివరాలు
పూరించు కాలమే వివరాలు ఒక్కటిగా లభ్యమవుతుంది
25పుశ్చ 10రూపాయల్లో ఈ వివరాలు
చేర్చు చుంటూ రాగలరు. Rs

C Statement showing the details of estimates of receipts for the year 1946—1947—(*contd*)

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9				32)	
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items Mulgaras 32)			1,000	33)	
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items Butt day	25	25	25	22	
Radio Repairs and Licence fees Total 13 33)	100	75	50	28	
Total I	₹ 816	5,146	6,255	3,810	

F Public Instruction—										
1 Municipal School—										
(a) Establishment										
Permanent—										
school	34)	2,500							34)	మండల కార్యాలయ కొరకుదుగా యువకుల కొ
school										కొన్నాలి కొన్నకకి ఎంపాయుమెంట్ ద్వారా establishment
school										పెట్టుకొనా ఇవ్వడం జరిగింది కావున
Temporary—										మంజూరు చేయబడినది
school										
Total (a)										
(b) Other charges—										
Rent										
Contingencies										
Printing charges										
Prize books										
Purchase of books maps Kindergarten apparatus etc										
Miscellaneous										
Total (b)										
Total 1										
2 Contributions and grants to—										
(a) Private Schools and Colleges—										
(Here enter names of schools with monthly grants)										

19

C Statement showing the details of estimates of receipts for the year 1946 -1947 —(*contd*)

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds (Medical Inspection of Schools)	45	45	45	45	
Total 2					
3 Other charges—					
Establishment					
Total F	2545	45	45	45	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	50	50	50	50	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	50	50	50	50	
H Miscellaneous—					
1 Interest on loans	1,900		1,525		ಶಿಕ್ಷಕರಿಗೆ ಕಾಲ ಶಿಕ್ಷಣ ಕೊಡುವುದಕ್ಕೆ ಬಾಕಿ ಇರುವ ೫,೦೦೦ ರೂಪಾಯಿಗಳ ಬಡ್ಡಿ ಮುಸ್ಲೆ ಬಾಕಿ ಸಾಲುವುದಿಲ್ಲವೆಂಬ ಕಾರಣದಿಂದ ಮೂಡಿಸುವುದಿಲ್ಲ ಮುಂದಿನ ಸಾಲಿಗೆ ೧೯೦೦ ಸಾಲುವುದಕ್ಕೆ ಮಂಜೂರಾಗಿರುವುದರಿಂದ
2 Actual cost of work done for private individuals					
3 Law charges					
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified) Municipal Sales Depot	36)		658		750		812		
Expenditure of previous years adjusted in the current year									
Total H	1,900		658		2275		812		
I Public Debt—									
1 Loans	37) 2,800				2,800				
2 Deposits	100		675		500		225		
3 Advances	100		150		100		307		
4 Other items (to be specified) Education Cess	500		350		500		432		
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt	3,500		1,175		3,900		964		
TOTAL EXPENDITURE	25,986		13,203		20,075		11,686		

ఈంది కాలమన్లు 1-4 లలో ఉన్నవి ఖర్చులు
దస్త్ర గవర్న్ మెంటు ఖర్చులకున్నాని దూరదర్శనం
మూడవ పుటలోని కాలమ్ లలోకి కలిపినాము
కలిపిన పద్ధతిలో దంపుపెట్టి దుంటూంచండి
పటలు Bm

21

గవర్న్ మెంటు సంబంధ కాలకేతిలు దుంటూంచండి
4,000 రూ తరలించి ఈంది కాలమన్లు లు
2,500 రూ అందకి ఇట్లు లెంకెస్ట్ కొంచకిమార్
తరలించి దుంటూంచండి కాలకిలో దంపుపెట్టి
మంచిదండి పటలు Bm

Town Municipal Council
Madur
President
10/5

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax cycle Tax	Lighting tax	Special sanitary cess Education cess	Shop tax	Oil mill tax	Cart tax	Other to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194—194	1 Opening balance of arrears		1,038-5-8				144-14-6	865-10-5	165-5-1	892-15-8	—	1079-9-6		4,186-12-10
	2 New demand	7,500-0-0	3000-0-0			3000-0-0	300-0-0	750-0-0	450-0-0	400-0-0		250-0-0		17,650-0-0
	3 Total	9,500-0-0	4038-5-8			3000-0-0	444-14-6	1615-10-5	615-5-1	1292-15-8		1329-9-6		21836-12-10
	4 Remission													
	5 Collection	9,500-0-0	4,000-0-0			3000-0-0	400-0-0	1,000-0-0	500-0-0	500-0-0		200-0-0		9,100-0-0
	6 Closing balance of arrears	-Nil-	38-5-8			-Nil-	44-14-6	615-10-5	115-5-1	792-15-8		1129-9-6		8736-12-10
II Revised estimate for the current year 1945—1946	7 Opening balance of arrears		1,398-1-8				338-6-6	1,003-9-5	161-6-7	1,010-15-8		1059-9-6		5164-1-4
	8 New demand	9500-0-0	2,448-4-0				56-8-0	612-1-0	353-14-6	382-0-0		170-0-0	5219-4-6	18,742-0-0
	9 Total	9,500-0-0	4038-5-8				394-14-6	1,615-10-5	515-5-1	1,392-15-8		1229-9-6	5219-4-6	23,906-1-4
	10 Remission													
	11 Collection	9,500-0-0	3000-0-0				250-0-0	750-0-0	350-0-0	500-0-0		150-0-0	5219-4-6	19,719-4-6
	12 Closing balance of arrears		1038-5-8				144-14-6	865-10-5	165-5-1	892-15-8		1079-9-6	-Nil-	4186-12-10

III Sanctioned estimate for the current year 1945–1946	13	Opening balance of arrears		1,590-1-8				338-6-6	1,003-9-5	161-6-7	1,010-12-8		1059-9-6		5,164-1-4
	14	New demand	9000-0-0	2,448-4-0				56-8-0	612-1-0	353-14-6	382-0-0		170-0-0	5812-4-6	18,835-0-0
	15	Total	9000-0-0	4038-5-8				394-14-6	1,615-10-5	515-5-1	1,392-12-8		1229-9-6	5812-4-6	23,999-1-4
	16	Remission													
	17	Collection	9000-0-0	4,000-0-0				394-14-6	1,000-0-0	500-0-0	500-0-0		200-0-0	5812-4-6	21,407-3-0
	18	Closing balance of arrears		38-5-8					615-10-5	15-5-1	892-12-8		1029-9-6	nil	2,591-14-4
IV Actuals for the past year 1944–1945	19	Opening balance of arrears		2,762 13 6				337-14-6	1,310-8-1	229 13-1	1055-12-8		1087-3-0		6,784-3-10
	20	New demand	9471 7 3	2,448-4-0				56-8-0	612-1-0	353-14-6	382-0-0		170-0-0	4063-14-9	17,558-1-6
	21	Total	9,471 7 3	5211-1-6				394-6-6	1922-9-1	583-11-7	1,437 12-8		1257 3-0	4063-14-9	24,342-5-4
	22	Remission													
	23	Collection	9,471 7 3	3,620 15 10				56-0-0	918-12-8	422-5-0	427-0-0		197-9-6	4063-14-9	19,178-4-0
	24	Closing balance of arrears	-nil-	1,590 1-8				338-6-6	1,003-9-5	161-6-7	1,010 12-8 (1,010-12-8)		1059 9-6	nil	5,164-1-4

P O M Lawrence
— 1945

Town President Municipal Council
Maddur

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946, and that for 1946—1947

Head of account	Designation	For the year				Authority for variation
		1945—1946		1946—1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2	Office clerk	One	25-1-30-1-40	One clerk	25-1-30-1-40	As this Municipality is Converted into a Town Municipality the provision for one more clerk in 20-1-25 has been made & necessary sanction will be obtained
—do—	—do—			One clerk	20-1 25	
A II 1 a)	Octroi Manegar	One	Rs 20/=	One	Rs 20	The provision for one more peon on Rs 10/- and Rs 10/- to another peon instead of Rs 9/= has been made & necessary sanction will be obtained
Octroi peons		Two	Rs 10 & 9	Three	Rs 10 each	
A II 2 a)	Bill Collector	One	Rs 20/-	One	Rs 20/-	As there were no peons to this establishment the provision for one peon on Rs 10/- has been made and the sanction will be obtained
peon		—	—	One	Rs 10/-	
A II 2 3)	Toll gate peons	—	—	Ten	Rs 10/- each	As Proposals has been submitted for establishing the Toll, the provision for 10 peons @ Rs 10/- has been made
A 2- a)	Sweepers	15	Rs 10/-each	17	Rs 10/-each	As the Sweepers are not sufficient the provision has been made for 2 more Sweepers and the sanction will be obtained
						Revised
						Town Municipal Council Maddur

F Statement showing the Public Works to be carried out during the year 1946 —1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	(1) Construction of Sweepers quarters	1,000					
	(2) Deepning the well in the Extension	600					
	(3) Revetment for Pretty drains behind fort	400					
	(4) Gravelling and Metalling the Roads.	500					
	(5) Construction of a Tunnel in Hobabeedi to divert the water to Navakaluve	300					
	(6) petty works such as annual repairs of the Municipal Office, L F dispensary and Veterinary dispensary repairing charges	200					
	Total	3,000					

BOR Sales Service

Town President Municipal Council 1/45
Maddur

G Statement showing details of charges under Medical relief for the year 1916 —1917

Details	Name and locality of Medical Institution																									
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
				Nil										Nil										

Poor Rama Shenoy
President
Town Municipal Council
Madikeri

(To be submitted once in five years)

H Statement showing details of establishments for the year 1946—1947

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2- a)	Clerk	1	25-1-30-1-40	25	300 Go	No L 6762 4/M L 9-42 37 dated 11 1/43
—do—	peon	1	Rs 10/-	10	120 Go	No L 2395-466/2B 11-2-11 dated 2 4/37
A II 1 a)	Octroi Manegar	1	Rs 20/-	20	240 Go	No L 6583 4/M L 17-33-42 dated 6 3/34
—do—	Octroi peons	2	Rs 10 and 9	19	228 Go	No L 6499 500/M L 17 31 97 dated 18 2/32
						No L 3343 4/M L 30-39-3 dated 4 10/39
A II 2 a)	Bill Collector	1	15-1-20	20	240 Go	No L 5766 8/M L 20 36 37 dated 1/8-2-37
E 2 a)	Assistant Sanitary Inspector	1	25-1 35+5	25+5=30	360 Go	No L 5108 11/M L 20-46 dated 13 9 1/26
—do—	Conservancy peon	1	Rs 11/-	11	132 Go	No L 9546 7/M L 16 36 30 dated 30 6/29
—do—	Sweepers	15	Rs 10/- each	150	1,800 Go	No L 7325-6/M L 127-42-20 dated 27 3/43
E 3 c)	Lady Sub Asst Surgeon (Remuneration)	1	Rs 25/-	25	300 Go	No L 9305 7/M L 3-45 32 dated 13 3/46
E 3 a)	Hakeem C Grant- in -aid).	1	Rs 10/-	10	120 Go	No L 2281 3 1/M L 45 11 dated 21 9/45
—do—	Ayurvedic Pandit (Grant- in-aid)	1	Rs 10/-	10	120	—do— —do— —do—
A I 2- a)	Clerk	1	20-1-25	Rs 20/-	240	As this Municipality is converted into a Town Municipality with effect from 1-1-46, the provision for the marginally noted establishment has been made in the Budget estimates for 46-47 and the Sanction of Government will be obtained
A II 1 a)	Octroi peon	1	10/-	Rs 10/-	120	
A II 2 a)	Mohatarfa peon	1	10/-	Rs 10/-	120	
B-II 2 3)	Toll gate peons	10/-	10/- each	Rs 100/-	1200	
E 2 a)	Sweepers	2	10/- each	Rs 20/-	240	
						By Order of the Town Municipal Council
						President Vice

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Rl 29-45—7

Office of the Deputy Commissioner,
Jagat Singh Nagar,
Rajpur, 1st June 1946

From

[illegible] Esquire, I.C.S.,
Deputy Commissioner,
Rajpur District, Rajpur

To

J. [illegible], Esquire, I.C.S.,
Secretary to Government,
Revenue Department,
Rajpur.

Sir,

Subject:- Budget estimates - Municipality 1946-47

I have the honour to forward herewith the budget estimates of Gulmohar Municipality for the year 1946-47 together with the connected statements necessary for purpose of obtaining sanction of Government.

1 Receipts. The municipal council anticipates an income of Rs 20,750/- during 1946-47 as against the income of Rs 18,855/- and Rs 16,743/- respectively under sanctioned and revised estimates during 1945-46.

2 (a) Tolls and ferries. The Municipal Council anticipates a sum of Rs 5,000/- under this head. As the question of obtaining sanction of Government for levy of toll is still under correspondence, the anticipated amount may not be realised. Hence, it may be reduced to Rs 1,500/-.

(2) Sale of lands. An income of Rs 5,000/- is anticipated under this head by sale of sites in the new Gulmohar extension. Although the acquisition proceedings in this area is completed sites have still to be demarcated and it may not be possible to dispose of all the sites during 1946-47. Hence, the income under this head may be reduced to Rs 1,000/-.

The other items of receipts do not call for any remarks and may be retained.

Expenditure. The municipal Council anticipates an expenditure of Rs 20,988/- as against Rs 20,075 and 16,702/- respectively under sanctioned and revised estimates for 1945-46.

2 (d) Furniture. Sum of Rs 500/- as provided under this head seems the provision made is too much, it may be limited to Rs 300/-.

3 Octroi establishment. Sum of Rs 1,000/- is provided under this head. The Municipal Council have proposed for the appointment of a peon on Rs 10/- p.m. in addition to the existing 3 peons. As the necessity for the appointment of an additional peon is not clearly explained the expenditure in this regard amounting to Rs 216/- may be deleted.

3 Rents and other receipts. Sum of Rs 2,000/- is provided under this head. As the proposed toll taxes cannot be realised pending sanction of the levy of toll tax by Government, the expenditure in this regard may be limited to Rs 1,000/-.

5 Public works carried out by civil departments. A sum of Rs 3,000/- is provided under this head. It may be reduced to Rs 2,000/- as the provision is too high.

The other items of expenditure do not call for any remarks, and the budget estimates may be returned with the sanction of Government modifications to suit financial position of the municipality will be as follows.

Received in the Office of the Deputy Commissioner, Rajpur
15 JUNE 1946
GEN & REV SECRETARIAT 912
L.S.G BRANCH

9126 MC 29-12-45
L

Opening balance on 1-7-46	Rs 14,270/-
Anticipated income during 46-47	21,250/-
Total	35,520/-
Anticipated expenditure during 46-47	23,570/-
Closing balance	11,950/-

The expenditure includes income. The Municipality has to make loan of Rs 14,000/- and has not yet repaid the instalments are overdue. The President, will be requested to improve the financial position of the Municipality and to pay off the overdue Loan instalments together with interest

I request you kindly to obtain sanction of/Government to the Budget estimates of Addu Municipality for the year 1946-47

I have the honour to be,
Sir,
Your most obedient servant,
K S McNeille
Assistant Development Officer
for Deputy Commissioner,
Laccadive District
Absent from Headquarters

RECEIVED
JUL 12 1946
398

Submitted with a draft letter for approval
Like 29/6

May be approved
Revised draft
7/7/46
Minister for Agriculture) 11/7/46

Like To Mr. Dy Commissioner
Mr. Comptroller
Ref L 1040-1 of 23-7-46
Sanctions the Budget
13/7
13/7
13/7/46
PS 14/8

TYPING SECTION
15 JULY 1946
GEN & REV SECTT

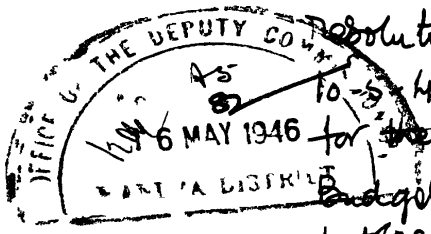
Pre A 1
45-56.

R 143
Maddur

Office of the President
Town Municipal Council, Maddur
Dated 15th May, 46

To,
The Deputy Commissioner
Mandya District
Mandya

Sir,



In enclosing herein the Copy of the Resolution of the Municipal Council held on 15-5-46 approving the Budget estimates for the year 1946-47 I beg to Submit the Budget estimates of this Municipality in duplicate and request you kindly to obtain Sanction of Government at an early date

I beg to remain.
Sir
your most Obedient Servant.
B O M Rao Sahib
President
Town Municipal Council
Maddur

Proceedings of the Special Meeting of the Maddur Town Municipal Council held on 10-5-46 at 4 p m

Present

Ex-Officio Councillors

Amaldar President
Health Probationer
Assistant Engineer

Official Councillors

10 members

Absent

8 members

Subject

1946-47 సం॥ బడ్జెట్ అందు ఇవ్వవలసిన పద్దులు మంజూరు చేయుట

Resolution

ప్రత్యేక బడ్జెట్ విషయమును ఆలోచించుటకై అప్పాజీ మాండబాబు అంగముల అవసరమును తెలియజేసినందున ఇండియా ప్రభుత్వంవారి బడ్జెట్ పత్రికలు మాంటేగ్ చెల్మ్‌ఫోర్డ్ రిపోర్టు బుక్కులు అంగముల తెలుగు అనువాదములు

ఇవ్వగా	26750
పోగా	25986
	764

Copy
B M [illegible]
Town Municipal Council President
Maddur

(Sd) B M Lakshmipathaiah
President
10-5-46

G R S App F VI—G 2]

SUBJECT

Abd

5 copies

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 23 7 1946

Signed by Hy G R R

Ml

Section 29

File No 45

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter No A 5 Per A 43/45-46 dy 11-6 46 from the Dy Commr, Mandya Dt, forwarding for sanction the budget estimates of the Maddur town mcl for the year 1946-47

Order No L 1040—1.

The ml council anticipates an income of Rs 26,750 during the year 1946-47 The receipts side of the budget is approved with the following modifications —

Order thereon—No

Budget head	Proposed by the mcl	Approved by Govt	Remarks
45 Tolls & Ferries	Rs 3000	Rs 1500	The question of levy of tolls is now under correspondence with Govt hence reduced
32 Sale of Lands	" 5000	" 1000	It may not be possible to sell all the sites during 46-47 after demarcation

The ml council has provided for a total expenditure of Rs 25,986

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

The expenditure side of the budget is approved with the following modifications —

Budget head	Proposed by the mcll	Sanctioned by Govt	Remarks
A2(d) Furniture	Rs 500	Rs 300	As recommended by the D C
A2 Octroi Estt	" 1000	" 784 -	The appt of a peon on Rs 10 P.M has not been fully explained
73 Rents & other receipts	" 2000	" 1000 -	Pending sanction of Govt to the levy of tolls etc.
3 Public works carried out by the Civil Deptts	" 3000	" 2000	As recommended by the D C

With the above modifications, the abstract figures of the budget will stand as follows —

Opening balance	Rs 14,240
Receipts	" 21,250
Total	Rs 35,520
Expenditure	" 23,570
Closing balance	Rs 11,950

The expenditure is more than the income The mcll has taken a loan of Rs 14,000/- and has not yet repaid, though instalments are over due. ~~The mcll is requested to improve the finances, by bringing the arrangements~~ and to pay off the over due loan instalments together with interest without any further delay. Immediate steps should be taken

List of Enclosures

Copied by

Examined by

From

The Secy to Govt
Rev Deptt

To The Dy Comm, Mangalore

The Municipal Council to Govt

The accounts of the Municipality for the year 1872 should be taken up and steps should be taken to recover the same not accompanied by the budget estimates which should be submitted

WD 087—GPB—40 000—14 11 40